

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: City of Venice Road Improvement Project
2. Date of Submission: 01/20/2016
3. House Member Sponsor(s): Julio Gonzalez

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					1,300,000	0	1,300,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
- f. New Recurring Funding Requested for FY 16-17 will be used for:

5. Requester:

- a. Name: Edward Lavallee
- b. Organization: City of Venice

- c. Email: elavallee@ci.venice.fl.us
- d. Phone #: (941)882-7399

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Venice
- b. County (County where funds are to be expended) Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding) Sarasota

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Approximately 73 miles of roadway with average conditions rating of 70 or less (condition rating is based off the Pavement Quality Index, Ride Comfort Index and Surface Index) while 70 represents minimum acceptable standard. These segments are being targeted for a large scale pavement restoration program including upgrading adjacent pedestrian and bicycle facilities to increase multi-modal use and safety. Upgrades to Downtown roadways and other City roadways will bring the City into compliance with the American with Disability Act. The City's important roadway projects will also serve as an economic driver to the overall region. By providing improved transportation and multi-modal opportunities, regional visitors and residents will be encouraged to visit the many amenities such as pristine beaches, a historical downtown district and cultural events. The City of Venice is the hub for bicycle enthusiasts including being designed as a Silver Bicycle Friendly Community.

Funding:

The City's Road and Downtown Road Improvements will be done in 4 phases (Year 1 through Year 4). The City is requesting for 1.3 mil per year in appropriation funds and the City will fund 2.7 mil or more per year. The City anticipates the overall cost of the roadway improvements to cost approximately 16.9 million. The City is committed to improve the City's roadways and plans on paying two thirds of the overall cost and is requesting one third in appropriation funding.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 1,300,000 (Excluding the requested Total Amount in #4d, Column G)
- Local: 2,700,000
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes